

DTSS Expenditure Report (excluding Health Amendment Act claims) for JANUARY 2017

NATIONAL									JANUARY 2017		YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	2,806	3,302	4,147	3,916	3,276	1,663	1,684	2,671	23,465	761,871.00	23,465	761,871.00
A2	41	72	88	103	138	72	87	157	758	23,064.00	758	23,064.00
A3A	2,764	3,200	3,623	3,106	2,106	832	879	996	17,506	865,237.78	17,506	865,237.78
A3C	593	961	1,404	1,552	1,671	895	984	1,395	9,455	483,369.08	9,455	483,369.08
A4	591	994	1,543	1,764	1,784	802	823	1,135	9,436	366,244.00	9,436	366,244.00
A5	395	643	767	716	535	244	252	394	3,946	269,535.00	3,946	269,535.00
A6	1,375	1,731	1,807	1,620	1,157	479	475	727	9,371	209,557.80	9,371	209,557.80
A7	69	79	96	107	75	51	35	60	572	32,088.00	572	32,088.00
A8	2	45	185	367	620	391	440	799	2,849	182,781.82	2,849	182,781.82
	8,636	11,027	13,660	13,251	11,362	5,429	5,659	8,334	77,358	3,193,748.48	77,358	3,193,748.48
B1	51	63	74	81	53	30	43	48	443	65,939.14	443	65,939.14
B2	1	1	3	2	2	2	0	1	12	1,180.90	12	1,180.90
B3	34	93	134	154	219	110	84	108	936	75,943.16	936	75,943.16
B4	0	0	0	0	1	0	0	0	1	40.09	1	40.09
B5	24	101	276	451	764	456	555	929	3,556	1,249,393.10	3,556	1,249,393.10
	110	258	487	688	1,039	598	682	1,086	4,948	1,392,496.39	4,948	1,392,496.39
Overall Totals	8,746	11,285	14,147	13,939	12,401	6,027	6,341	9,420	82,306	4,586,244.87	82,306	4,586,244.87
UNIQUE PATIENTS	JANUARY 2017								TOTALS			
ALL	4,267	5,434	6,815	6,780	6,128	3,123	3,252	5,055	40,854			
ATL	4,226	5,316	6,589	6,424	5,590	2,806	2,871	4,430	38,252			
BTL	109	249	459	659	986	572	651	1,057	4,742			
UNIQUE PATIENTS YEAR TO DATE												
ALL	4,267	5,434	6,815	6,780	6,128	3,123	3,252	5,055	40,854			
ATL	4,226	5,316	6,589	6,424	5,590	2,806	2,871	4,430	38,252			
BTL	109	249	459	659	986	572	651	1,057	4,742			